MEMORANDUM

TO: Constitutional Officers

Regional Jail Superintendents

Governing Bodies

FROM: Bruce W. Haynes, Executive Secretary

SUBJECT: Conference Report Summary and Budget Timelines

A summary of the General Assembly Conference Amendments affecting Constitutional Officers and the Compensation Board is provided on the Compensation Board's website at http://www.scb.virginia.gov/communications/c06192006.pdf.

The following is the timeline the Compensation Board intends to follow in the interest of providing approved budgets by June 30:

Budget Estimates - to be provided on the Compensation Board's website on or about June 26.

<u>Budget Hearing</u> – to be held in the Compensation Board conference room on Wednesday, June 28 (see June 16 email for details: http://www.scb.virginia.gov/communications/a061606.pdf).

<u>Approved Budgets</u> – to be provided in COIN and on the Compensation Board's website by June 30. Please note that meeting this date is contingent upon enrollment of HB5002, signing by the Governor and any subsequent General Assembly action before this date. Delays in these processes could result in delays in approval of budgets for FY07.

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